# State of Vermont FY2016 Governor's Recommended Budget Grants Out Inventory Report



Department: 3420021000 - Health - public health

Budget Request Code	Fund	Justification	Est Amount
5429	10000	Addison County Parent Child	\$32,800
5429	10000	Family Planning	\$55,000
5429	10000	Infectious Disease Program	\$42,000
5429	10000	Wisewoman Sop	\$25,000
5429	20405	Cshn Development Clinic Prog	\$51,000
5429	20405	Cshn Program	\$310,000
5429	20405	Dental Health Program	\$0
5429	20405	Epsdt/Child Health Access	\$339,000
5429	20405	Epsdt/Mac Schools	\$1,813,448
5429	20405	Family Planning	\$250,000
5429	20405	Poison Control	\$250,000
5429	20405	Renal Disease	\$25,000
5429	20405	Tobacco Countermarketing	\$230,000
5429	20405	Vchip	\$3,247,608
5429	20405	Vt Child Health Improve Proj	\$1,758,100
5429	21370	School Based Health Centers	\$68,000
5429	21370	Tobacco Cessation	\$370,000

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Budget			V LIMIVIOI
Request Code	Fund	Justification	Est Amount
5429	21370	Tobacco Countermarketing	\$1,167,226
5429	21370	Tobacco Prevention	\$1,333,925
5429	21490	Rabies Control Program	\$42,047
5429	21829	Immunization Program	\$10,123,599
5429	21836	Aids Medication Asst Sop	\$960,175
5429	21897	Emergency Medical Services	\$150,000
5429	21902	Hearing Screening	\$36,000
5429	21902	Newborn Screening	\$276,000
5429	22005	Advanced Directives Program	\$82,500
5429	22005	Cancer Control	\$75,000
5429	22005	Chronic Disease Programs	\$0
5429	22005	Cshn Development Clinic Prog	\$351,000
5429	22005	Cshn Program	\$463,189
5429	22005	Cshn Respite Care Sop	\$275,194
5429	22005	Cshn Sop	\$358,461
5429	22005	Dental Health Program	\$75,375
5429	22005	Environmental Health Grants	\$0
5429	22005	Family Planning	\$1,117,835
5429	22005	Hearing Screening	\$343,700
5429	22005	Hiv Aids Prevention	\$20,000

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Budget Request Code	Fund	Justification	Est Amount	
5429	22005	Hiv/Aids Prevention	\$760,000	
5429	22005	Hiv/Aids Services	\$910,000	
5429	22005	Home Visiting	\$850,000	
5429	22005	Indoor Air Quality Improvement	\$23,000	
5429	22005	Infectious Disease Program	\$227,000	
5429	22005	LAUNCH	\$726,000	
5429	22005	Mch Programs	\$337,831	
5429	22005	Public Health Preparedness	\$664,795	
5429	22005	Sexual Assault Educ & Prevent	\$114,990	
5429	22005	Std Prevention	\$85,000	
5429	22005	Wic Food	\$8,528,575	
5429	22005	Wic Nutrition Services & Admin	\$77,000	
5429	22005	Wisewoman Sop	\$225,000	
5429	22005	Womans Health	\$300,000	
5429	40200	Lung Disease Program Sop	\$25,000	
		Total	\$39,972,373	

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# State of Vermont FY2016 Governor's Recommended Budget Grants Out Inventory Report



Department: 3420060000 - Health - alcohol & drug abuse programs

Budget Request Code	Fund	Justification	Est Amount
5422	22005	ADAP Prevention Activities	\$930,000
5422	22005	Adap Recovery Centers	\$1,186,500
5422	22005	Adolescent Treatment Impr	\$925,370
5422	22005	Public Inebriate Program	\$1,036,507
5422	22005	SBIRT	\$2,011,572
5422	22005	Student Assistance Program	\$830,500
5422	22005	Transitional Housing	\$640,000
5422	22005	Treatment Improvement	\$1,491,853
5422	22005	Treatment Opiate	\$18,179,578
5422	22005	Treatment Op/lop/Cm	\$7,193,312
5422	22005	Treatment Residential	\$9,913,900
		Total	\$44,339,092

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# State of Vermont FY2016 Governor's Recommended Budget Grants Out Inventory Report



**Department: 3420010000 - Health - administration and support** 

Budget Request Code	Fund	Justification	Est Amount
5414	20405	AHEC Program Support	\$550,000
5414	20405	Clinical Development & Support	\$688,000
5414	20405	FQHC Planning & Development	\$157,000
5414	21070	Health Care Quality Assurance	\$660,000
5414	21912	Quality Improvement-Prescribing	\$200,000
5414	22005	Rural Health System Improvemnt	\$340,000
		Total	\$2,595,000

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